

**Facilities Report, LBCA
AGM Oct 11/2017**

Facilities improvements/Upgrades, and Future planned projects 2017-2018

1. Building upgrades/improvements projects completed in 2016-2017 fiscal year.

- Installed new Entrance Doors, emergency doors and interior doors throughout facility
- Upgrades to the ladies/men washrooms in the Lobby (new countertop, lighting, flooring, paint, mirrors, ceiling tiles, extension to handicap stall)
- Access gates to the benches in the Large Arena
- Replaced the rink boards in the Small Arena
- Installed new Sound system throughout Facility
- Repairs to the Boiler and storage tank in Arena Plant room
- Refinished the floor in the Gym and Fitness Studio
- Repaired the Basketball nets in the Gym
- New Entrance Signs completion
- Improvements to Field House (new siding, electrical & HVAC improvements)

Projects completed in June – August 2017 after fiscal year end.

- New stair treads on both north and south stairs
- New flooring upstairs in Bonavista room
- Completed lighting improvements throughout facility
- Installed new furnace
- Ongoing electrical upgrades/improvements

Projects in process

- New marquee sign – permanent ground structure

Total Capital Project costs - \$450,000.00

Successfully awarded grants to cover these capital expenses:

- \$258K CCG (Capital Conservation grant)**
- \$78K CFEP 2016 (Community Facility Enhancement Program)**
- \$63K CFEP 2017(Community Facility Enhancement Program)**
- \$40K Canada 150 grant**
- \$10K Parks Foundation – Amateur Sports grant**

2. City of Calgary Inspections completed:

City of Calgary conducted two engineer studies which included inspecting the crack beam in MPR room and corrosion on plant room equipment. Both were identified as safe and a non-issue.

City of Calgary conducted a Hazardous materials inspection throughout facility and field house. Small amount of vermiculite was remediated from furnace room in field house.

Total cost for all three inspection Engineers costs was \$18K which was successfully covered by (3) three Capital Conservation grants.

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Cont'd

3. Projects (capital) planned for upcoming year 2017-2018

Identified Lifecycle/Engineer: LC

- Refurbish Dressing rooms (shower upgrades), \$62K LC
- Replace and upgrade main switchgear, \$80K LC
- Refurbish MPR room flooring, \$20K LC
- Refurbish Admin & arena office, \$25K LC
- Replace Small and Large Arena stand flooring, \$10K LC
- Refurbish Bonavista (upstairs) washrooms, \$25K LC
- Replace Overhead door Small Arena, \$10K LC
- Install Ice pit, \$75K LC
- Install new plan ammonia detection system,\$13K LC
- Install new entrance vestibules (2), \$65K
- Paint interior facility, \$20K
- Replace exterior entrance Lighting (LBCA & Field hse), \$6K
- New LED Marquee sign (wall mount) fixture, \$30K
- New Facilities Registration system, \$60K
- New Five Year Lifecycle Report, \$15-20K (CCG grant 100% supported)